

USAMRAA Socioeconomic Small Business Performance FY13 - FY14

Source: FPDS-NG, Small Business Achievements by Awarding Organization Report, 10/01/2014

Program	FY13 Achievement	FY13 Goal	% of Goal Achieved	FY14 Achievement	FY14 Goal	% of Goal Achieved	FY15 Goal
Total SB Eligible Dollars	\$1,361,049,696			\$1,217,483,461			
Small Business	\$411,668,197	23.00%	131.51%	\$414,985,463	23.00%	148.20%	23.00%
	30.25%			34.09%			
Small Disadvantaged Business	\$169,862,395	8.00%	156.00%	\$210,755,436	8.00%	216.38%	10.00%
	12.48%			17.31%			
Women Owned Small Business	\$71,391,380	5.50%	95.37%	\$70,224,362	5.50%	104.87%	5.50%
	5.25%			5.77%			
Certified HUBZone Small Business	\$10,440,310	1.00%	76.71%	\$12,015,788	1.00%	98.69%	1.00%
	0.77%			0.99%			
Service-Disabled Veteran-Owned Small	\$41,559,479	3.00%	101.78%	\$38,423,475	3.00%	105.20%	3.00%
	3.05%			3.16%			

USAMRAA Strategic Service Portfolio SB Performance FY13 - FY14

Source: FPDS-NG, Ad Hoc Small Business Achievements by Awarding Organization Report, 10/01/2014

Portfolio	Total Spend FY13	SB Spend FY13	SB %	FY13 Goal	% of Goal Achieved	Total Spend FY14	SB Spend FY14	SB %	FY14 Goal	% of Goal Achieved	FY15 Goal
KBS	\$666,762,043	\$189,705,184	28.45%	28.28%	100.61%	\$687,132,845	\$214,584,580	31.23%	28.28%	110.43%	28.28%
FRS	\$47,926,366	\$16,616,377	34.67%	95.74%	36.21%	\$53,119,940	\$12,798,491	24.09%	95.74%	25.17%	24.00%
ECS	\$262,123,056	\$45,893,782	17.51%	19.64%	89.15%	\$182,615,006	\$42,484,484	23.26%	19.64%	118.45%	19.64%
Total	\$976,811,465	\$252,215,343	25.82%			\$922,867,790	\$269,867,555	29.24%			

USAMRAA Simplified Acquisition Threshold Small Business Performance FY13 - FY14

Source: FPDS-NG, SAT Ad Hoc Report, 10/01/2014

FY13 Spend	FY13 SB Spend	FY13 SB Performance	FY13 Goal	% of Goal Achieved	FY14 Spend	FY14 SB Spend	FY14 SB Performance	FY14 Goal	% of Goal Achieved	FY15 Goal
\$ 44,394,679	\$ 28,154,434	71.30%	62.10%	114.82%	\$42,565,738	\$28,502,920	75.61%	62.10%	121.76%	70.00%

Green	Achieved ≥ Goal
Amber	Achieved 95%+ of Goal
Red	Achieved < 95% of Goal